

Airport Name:
ST PETERSBURG/ CLEARWATER INTL

State:
FL

Airport 3 Digit ID Code:
PIE

Consolidated:
No

For Fiscal Year Ending:
09/30/2025

Based on Audited Info:
No

Section 1.0 Passenger Airline Aeronautical Revenue

Line item	2025
1.1 Passenger airline landing fees	\$1,269,267
1.2 Terminal arrival fees, rents, and utilities	\$1,779,589
Terminal area apron charges/tiedowns	\$116,860
1.4 Federal Inspection Fees	\$0
Other passenger aeronautical fees	\$31,565
1.6 Total	\$3,197,281

Other passenger aeronautical fees sub-totals

Loading bridge fees: \$31,565

Section 2.0 Non-Passenger Aeronautical Revenue

Line item	2025
2.1 Landing fees from cargo	\$0
2.2 Landing fees from GA and military	\$606,109
2.3 FBO revenue contract or sponsor-operated	\$833,480

Line item	2025
2.4 Cargo and hangar rentals	\$556,712
2.5 Aviation fuel tax retained for airport use	\$0
2.6 Fuel sales net profit/loss or fuel flowage fees	\$323,947
2.7 Security reimbursement from Federal Government	\$0
2.8 Other non-passenger aeronautical revenue	\$755
2.9 Total	\$2,321,003

2.8 Other non-passenger aeronautical revenue sub-totals
General Aviation Govt Rent: \$755

Section 3.0 Total Aeronautical Revenue

Line item	2025
3.0 Total Aeronautical Revenue	\$5,518,284

Section 4.0 Non-Aeronautical Revenue

Line item	2025
4.1 Land and non-terminal facility leases and revenues	\$4,625,653
4.2 Terminal-food and beverage	\$987,875
4.3 Terminal-retail stores and duty free	\$777,304
4.4 Terminal-services and other	\$112,520
4.5 Rental cars-excludes customer facility charges	\$5,093,217
4.6 Parking and ground transportation	\$5,181,473
4.7 Hotel	\$0

Line item	2025
4.8 Other	\$3,321,787
4.9 Total	\$20,099,829

4.8 Other sub-totals

3622111 CFC: \$2,879,568

3622229 Terminal Other Misc: \$233,037

3622220 Terminal Badge Fees: \$42,055

3622215 Terminal Other Permit Fees: \$9,891

3622205 Terminal Commercial Office: \$82,266

3622210 Terminal Govt Office (TSA): \$74,970

Section 5.0 Total Operating Revenue

Line item	2025
5.0 Total Operating Revenue	\$25,618,113

Section 6.0 Operating Expenses

Line item	2025
6.1 Personnel compensation and benefits	\$6,263,788
6.2 Communications and utilities	\$1,106,521
6.3 Supplies and materials	\$805,432
6.4 Contractual services	\$4,081,735
6.5 Insurance, claims and settlements	\$0
6.6 Other	\$3,377,419
6.7 Subtotal	\$15,634,895
6.8 Depreciation	\$11,451,733
6.9 Total Operating Expenses	\$27,086,628
Operating Income (Loss)	(\$1,468,515)

6.6 Other sub-totals

554 Books, Publications & Subscriptions: \$31,867
 549 Inter-Gov't Cost Allocation: \$2,282,654
 548 Promotional Activities: \$343,028
 547 Printing & Binding: \$2,869
 546 Repair & Maintenance: \$618,112
 544 Equipment Leases: \$26,941
 542 Freight & Postage: \$545
 540 Travel: \$38,913
 555 Training & Education: \$32,490

Section 8.0 Non-Operating Revenue (Expenses) and Capital

Line item	2025
8.1 Interest Income - restricted and non-restricted	\$0
8.2 Interest expense (use minus sign)	\$0
8.3 Grant receipts	\$4,634,579
8.4 Passenger Facility Charges	\$6,107,666
8.5 Capital Contributions (for withdraw use minus sign)	\$0
8.6 Special items (loss)	\$0
8.7 Other	\$4,828
8.8 Total Non Operating Revenue (Expenses)	\$10,747,073

8.7 Other sub-totals

3352101 Firefighter Supp Compensation: \$3,900
 3699311 Inter-Sales Tax Commission: \$360
 3699991 Other Misc Revenue: \$1
 3644100 Sale of Surplus Equipment: \$567

Section 9.0 Net Assets

Line item	2025
9.1 Change in net assets	\$11,717,745
9.2 Net assets (deficit) at beginning of year	\$0
9.3 Net assets (deficit) at end of year	\$0

Section 10.0 Capital Expenditures and Construction in Progress

Line item	2025
10.1 Airfield	\$7,954,799
10.2 Terminal	\$3,848,732
10.3 Parking	\$0
10.4 Roadways, rail, and transit	\$386,216
10.5 Other	\$60,268
10.6 Total	\$12,250,015

10.5 Other sub-totals

Wildlife Hazard Assessment: \$60,268

Section 11.0 Indebtedness at End of Year

Line item	2025
11.1 Long Term Bonds (GA, GARB, PFC, etc.)	\$0
11.2 Loans and interim financing	\$0
11.3 Special facility bonds	\$0
11.4 Total Debt at End of Year	\$0

Section 12.0 Externally Restricted Assets

Line item	2025
12.1 Externally Restricted Debt Reserves	\$0
12.2 Other Externally Restricted Assets	\$13,646,699
12.3 Total	\$13,646,699

12.2 Other Externally Restricted Assets sub-totals
PFC Collections Restricted: \$13,646,699

Section 13.0 Unrestricted Cash and Investments

Line item	2025
13.0 Unrestricted Cash and Investments	\$0

Section 14.0 Reporting Year Proceeds

Line item	2025
14.1 Bond proceeds	\$0
14.2 Proceeds from sale of property	\$0

Section 15.0 Debt Service

Line item	2025
15.1 Debt service, excluding coverage	\$0
15.2 Debt service, net of PFCs and Offsets	\$0

Section 16.0 Operating Statistics

(* optional for airports having fewer than 25,000 enplanements in the preceding calendar year)

Line item	2025
*16.1 Enplanements	1,339,825

Line item	2025
*16.2 Landed weights in pounds (lbs)	1,410,977,019
*16.3 Signatory landing fee rate per 1,000 lbs	\$0.95
*16.4 Annual aircraft operations	163,405
16.5 Passenger Airline CPE (line 1.6/16.1)	\$2.39
*16.6 Full time equivalent employees at end of year	65
16.7 Security and law enforcement costs	\$2,403,528
16.8 ARFF costs	\$0
16.9 Repairs and maintenance	\$0
16.10 Marketing/Advertising/Promotions	\$0

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