



Pinellas County

Staff Report

File #: 25-0898A, **Version:** 1

Agenda Date: 7/22/2025

Subject:

Project application to the Federal Aviation Administration and delegation of authority to accept Federal Aviation Administration Fiscal Year 2025 Funds-Entitlements-St. Pete-Clearwater International Airport.

Recommended Action:

Approval of a Fiscal Year (FY) 2025 project application to request \$647,143.00 from the Federal Aviation Administration (FAA) under the Airport Improvement Program for the St. Pete-Clearwater International Airport's (PIE) terminal improvement project.

- This grant will enable PIE to fund Construction Administration activities for the passenger terminal improvement project.
- This grant will pay for 90% of the Construction Administration services. The local share would be the remaining 10%, or \$71,905.00. The total of both shares is \$719,048.00.
- The \$647,143.00 represents expiring FY23 entitlements that need to be spent.
- It is uncertain exactly when the grant agreement will be forwarded to the County for signature by the Chairman and County Attorney. The grant will be electronically mailed to the Chairman for electronic signature and then the County Attorney. PIE will not have a copy of the grant prior to the grant being emailed. It is customary that the FAA provides PIE no advance notice and only a few days to execute the grant and obligate the funding.
- Because the grant agreement needs to be signed when it is received by the FAA, we request the Board of County Commissioners (Board) delegate authority to Chairman Scott to sign the grant at the point in time when approving this grant application.
- This grant will be receipted to the New Passenger Terminal Improvements Project 003343A, included in the Capital Improvement Plan (CIP), funded by the Airport Revenue and Operating Fund, FAA federal grant funds, Florida Department of Transportation state grant funds, and future anticipated grants. Matching funds are budgeted in the FY25-FY30 CIP, funded by the Airport Revenue and Operating Fund, in the amount of \$31,595,000.00.

Strategic Priorities:

Resilient Infrastructure and Environment

- Maintain and enhance County infrastructure

Prosperity and Opportunity

- Foster business growth

Summary:

The FAA's AIP provides grants for airport infrastructure projects. AIP is the program that PIE typically utilizes to pay for our capital projects. PIE usually receives between \$4.0M - \$5.0M in entitlements, which is based upon the enplaned passengers that use PIE.

Each year, the FAA awards AIP grants based on capital projects' bids, and whatever is left over is rolled to the following year. The FAA keeps an eye on lapsing AIP funds and advises airports when money needs to be spent before any "new" money is spent.

This grant will supplement the previous \$4,914,957.00 grant that the Board approved at the May 6, 2025 meeting (#25-0497A). These grants are funding pre-construction activities of the passenger terminal improvements.

Background Information:

There are several funding mechanisms that have been identified to assist PIE in funding the terminal expansion: (1) FAA AIP entitlements; (2) FAA Infrastructure Investment and Jobs Act (IIJA) AIG funds; (3) FAA IIJA Airport Terminal Program (ATP) funds; (4) FDOT Strategic Airport Investment Grant; (5) FDOT Strategic Intermodal System (SIS) grant; (6) Passenger Facility Charges (PFCs); and (7) Airport CIP funds.

Fiscal Impact:

This grant will be receipted to the New Passenger Terminal Improvements Project 003343A, included in the CIP, funded by the Airport Revenue and Operating Fund, FAA federal grant funds, FDOT state grant funds, and future anticipated grants. Matching funds are budgeted in the FY25-FY30 CIP, funded by the Airport Revenue and Operating Fund, in the amount of \$31,595,000.00.

This grant funding is not budgeted in the FY25 Amended Budget. However, the grant funds are included as future anticipated grant funds in the FY25-FY30 CIP. The FY26-FY31 Proposed CIP will be adjusted to decrease future anticipated grants and increase FAA federal grant funds for FY26.

Funding by Source		FY25-FY30 CIP
Airport Funds	\$	31,595,000.00
FAA	\$	6,000,000.00
FDOT	\$	1,425,000.00
Anticipated Grants	\$	64,040,000.00
Total	\$	103,060,000.00

Staff Member Responsible:

Thomas R. Jewsbury, Executive Director, St. Pete-Clearwater International Airport

Partners:

Federal Aviation Administration

Attachments:

FY2025 AIP Grant Application 3-12-0075-056-2025

Intent to Apply Approval from OMB

Electronic mail from Jewel White describing ability to delegate authority for Chairman to sign Grant Agreement upon receipt

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):***** Other (Specify):***** 3. Date Received:**

July 22, 2025.

4. Applicant Identifier:

3-12-0075-056-2025

5a. Federal Entity Identifier:

3-12-0075-056-2025

5b. Federal Award Identifier:**State Use Only:****6. Date Received by State:****7. State Application Identifier:****8. APPLICANT INFORMATION:**

*** a. Legal Name:** Pinellas, County of dba Board of County Commissioners

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

59-6000800

*** c. Organizational DUNS:**

0552002160000

d. Address:

*** Street1:** c/o Office of Management and Budget

Street2: 14 S. Ft. Harrison, 5th Floor

*** City:** Clearwater

County/Parish: Pinellas

*** State:** FL: Florida

Province:

*** Country:** USA: UNITED STATES

*** Zip / Postal Code:** 33756-5165

e. Organizational Unit:**Department Name:**

St. Pete-Clearwater Int'l Apt

Division Name:

St. Pete-Clearwater Int'l Apt

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr. *** First Name:** Thomas

Middle Name: R.

*** Last Name:** Jewsbury

Suffix:

Title: Airport Director

Organizational Affiliation:

The Airport is a department of Pinellas County Government

*** Telephone Number:** 727 453-7801

Fax Number: 727 453-7846

*** Email:** jewsbury@fly2pie.com

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

Federal Aviation Administration

11. Catalog of Federal Domestic Assistance Number:

20-106

CFDA Title:

Airport Improvement Program. This grant is PIE's a portion of FY23's entitlement that is about to expire.

* 12. Funding Opportunity Number:

Not Applicable

* Title:

N/A

13. Competition Identification Number:

Not Applicable

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Construction Administration Services for PIE's Passenger Terminal Improvements project.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant 10th

* b. Program/Project 10th

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date: 10/10/2025

* b. End Date: 06/30/2026

18. Estimated Funding (\$):

* a. Federal	647,143.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	71,905.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	719,048.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .
- ☒ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☐ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: Mr. * First Name: Brian

Middle Name:

* Last Name: Scott

Suffix:

* Title: Chairman, Board of County Commissioners

* Telephone Number: 727 464-3360

Fax Number:

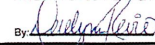
* Email: brscott@pinellas.gov

* Signature of Authorized Representative:



* Date Signed: 08/08/2025

ATTEST: KEN BURKE, CLERK

By: 

APPROVED AS TO FORM

By: Cody J. Ward
Office of the County Attorney

Project No. 1: Detailed Project Information Sheet

BIL Airport Infrastructure Grant (AIG)

Airport : St. Pete-Clearwater International Airport (PIE)
City, ST: Clearwater, Florida
DUNS / TAX ID No. EUI #R37RMC73XKG1
SAM Expiration Date: December 15, 2025
Project Title: Passenger Terminal Improvements – Construction Administration Services

Project Description:

The original terminal building was dedicated in 1957. Since that time, various building expansions and renovations have been made to the facility. The most recent building improvements have been to the Federal Inspection Services area, Gates 7-11 passenger security screening and hold room area, and the Ticketing "A" check-in and baggage screening and make-up areas.

Since 2013, the airport has experienced double-digit growth in total passenger traffic annually. Increasing from 1,017,049 passengers in 2013 to 2,458,674 in 2024. This represents an increase of one hundred forty-two percent (142%) over eleven years.

In the spring of 2021, the airport completed its Master Plan Study. This long-awaited study provided an assessment of the existing conditions of the facility, and a recommended path forward for the expansion of the terminal building, (and associated apron), to meet the needs and demands for the present and future conditions.

In the study, the 20-year planning period for the terminal building used a demand-based approach to determine the space requirements for the various functional areas of the building when a certain "Planning Activity Level" (PAL), (based on annual/peak hour enplanements), is reached.

The existing terminal building lacks the needed area for passenger security screening, hold room and boarding gates, concessions, restrooms, office space, and aircraft parking positions. The proposed project for terminal improvements will include: rearrangement of the existing 12 aircraft gates (1A-11) and 3 remain overnight parking positions (R1-3); addition of 7 new jet bridges at gates 6-12; redevelopment of 26,540 square feet of existing terminal space; and 140,730 square feet of new terminal area. The proposed terminal improvements will not change the number of gates or remote positions but does reconfigure and add 7 new jet bridges to the facility. The proposed improvements will not include any net increase aircraft parking apron area.

PIE currently has a BIL-ATP grant of \$6M to get the design started, which we have done. We are currently in Schematic Design. A current schedule is attached to this application.

To complete the entire Passenger Terminal Improvements design, PIE is awaiting its FY2025 grant with is FY2022's BIL AIG allocation of \$4,914,957.

PIE also has "Use" funding identified in PFC Application #8 in the amount of \$2,736,512. Based upon the planning level space programming done for the "Impose Only" Project #07-004 in PFC Application #7, the project was estimated to be 73.7% PFC eligible. The FAA-eligibility exercise is currently underway with the ADO and we may request more PFCs if the eligibility is calculated to be greater than 73.7%.

PIE staff is engaged with the FAA Southern Region and our ADO are the following activities that will enable us to budget this Passenger Terminal Improvements project with more certainty are the following activities:

1. Formulate the floor plan drawings for each level of the terminal reconstruction/expansion.
2. Space eligibility calculations to determine which spaces that are/are not AIP, AIG, and ATP eligible.
3. Color-code the drawings mentioned in #1 for AIP/PFC eligibility, along with spaces that may have dual use and need additional proration, such as utilities/utility rooms.
4. An Excel spreadsheet summarizing each area, funding eligibility, square footage, and percentage of the overall project.

Hiring the Owner's Representative is currently underway. PIE staff and Purchasing are currently negotiating a scope and fee with the firm that had the highest score after the interviews and proposal reviews.

Project Justification:

Per FAA Order 5100.38D, Appendix N "Terminal Building Projects", terminal development is defined under 49 USC Section 47102(28). 49 USC Section 47119 further defines the eligible space within terminal development projects as public-use areas that are directly related to the movement of passengers and baggage in terminal facilities within the boundaries of the airport.

Table N-1 helps airports determined if a particular area within the terminal is eligible. The public-use areas are defined in Table N-1 and it must be for the movement of passengers and baggage:

1. Public use spaces are those that passengers may need to occupy as part of their air travel. Areas such as airport administrative offices or conference rooms, even if occasionally accessed by the public) are not considered public use.
2. Public use spaces include the utility support space needed to make the public space operational, including the mechanical and electrical rooms.
3. Public use spaces do not include areas such as airport operations areas, police areas, administrative space, janitor closets, and meeting and conference rooms, even though the public may occasionally go to some of these areas.
4. Areas that are past passenger screening, meaning that only ticketed passengers may access the public-use area) may still be considered public-use.
5. The prime function of a terminal building is to allow passengers and baggage to move from the curb of the terminal building to an airplane. Other uses that may be constructed in a terminal building may be public use but may not be directly related to moving passengers and baggage.
6. Stores and restaurants for the convenience of the traveling public are considered related to the movement of passengers. However, these facilities are subject to the limitations that exist for revenue-producing entities. Small hubs (such as PIE) are ineligible to use federal funding for revenue-producing facilities.

Table N-5 shows typical eligible areas/equipment within a terminal building, which will be used during design to separate the eligible from the ineligible costs.

Was this project in the airport's Capital Improvement Plan (CIP) in JACIP and accepted as eligible/justified in the FAA's Airport Capital Improvement Plan (ACIP)?

☒ Yes ☐ No (explain below)

N/A

Special Circumstances (check if applicable to the project):

- | | | |
|---|---|--|
| ☐ Force Account Services | ☐ Benefit Cost Analysis | ☐ [Enter Other] |
| ☐ Mods. To Standards | ☒ Design-build or CMR | ☐ [Enter Other] |
| ☒ AIP eligible & non-eligible | ☐ Exceeds FAA Stds. | ☐ [Enter Other] |

N/A

Project Funding:

Total Construction Admin Cost (100%)	Total FAA Share (90%)	PFC (0%)		Total Local (10%)
\$719,048	\$647,143			\$71,905

Type of Funding Proposed (FAA Share Only)				
Fund Type	Funds Available	Funds to be Used		Funds Remaining
FY2023 BIL AIG (80%)	\$647,143	\$647,143		\$0
				\$0
Total	\$647,143	\$647,143		\$0

Alternate Funding Plan: *Provide an alternate funding plan if discretionary funding is unavailable, such as a substitute entitlement only project, reduce scope through bid alternates, move the project out to a future year, etc.*

Project Cost Estimate Breakdown:

Passenger Terminal Improvements – CA Services	Cost (100%)	FAA (90%)
Construction Administration Services	\$719,048	\$647,143
Subtotal Amount	\$719,048	\$647,143
Total Estimated Project Cost (100%)	\$719,048	
Total FAA Share Cost (90%)	\$647,143	

**NOTE: FAA does not participate on allowances / contingencies. By FAA policy, a line item for estimated administrative costs can be included in the grant application if the sponsor cannot accurately calculate the total administrative costs. However, these estimated administrative costs must not exceed 2% of the grant amount or \$10,000, whichever is less.*

Project Preliminary Checklist:

AIP Document Pre-requisites		Dates	
Date of FAA Approved ALP	3/19/2021		
Date of last 5010, Airport Master Record verification for data corrections.	1/25/2022		
Date of last FAA approved Exhibit "A" Property Inventory Map w/ Exhibit "C", Title of Opinion	10/20/2020		
Date of Environmental Determination	1/27/2023		
Date of last Airport Pavement Maintenance Program.	7/10/2019		
Date of Land Acquisition (if applicable)	N/A		
Impacts to FAA Facilities		Yes	No
Does the project impact FAA facilities?	☐		X
N/A			

Project #1: Passenger Terminal Improvements – Construction Admin Services (AIG Funding)

PROPOSED PROJECT SCHEDULE

<u>Proposed Project Schedule:</u>	<u>Dates:</u>
Selection of Consultant	5/21/2024
Pre-Application Submittal to FAA ADO Planner	5/24/2024
Pre-design Conference	6/10/2024
CSPP and Airspace Coordination in iOE/AAA ¹	1/27/2023
Completion of Plans, Specifications and Engineers Report	6/15/2026
Submit Plans and Specs to FAA ²	6/29/2026
Advertisement of Project for Bids	4/3/2026
Bid Opening	5/29/2026
Bid Tabulation Submittal and Recommendation of Award	7/14/2026
Application Submittal to FAA ADO Engineer	6/19/2026
Grant Offer	9/18/2026
Execution of FAA Grant	9/30/2026
Pre-construction Conference	10/30/2026
Notice to Proceed to Contractor ³	10/30/2026
Substantial Completion of Construction	3/8/2030
Final Inspection	8/22/2030
Project Close-Out ⁴	12/17/2030

= To be coordinated with the ADO Engineer prior to grant application submittal.

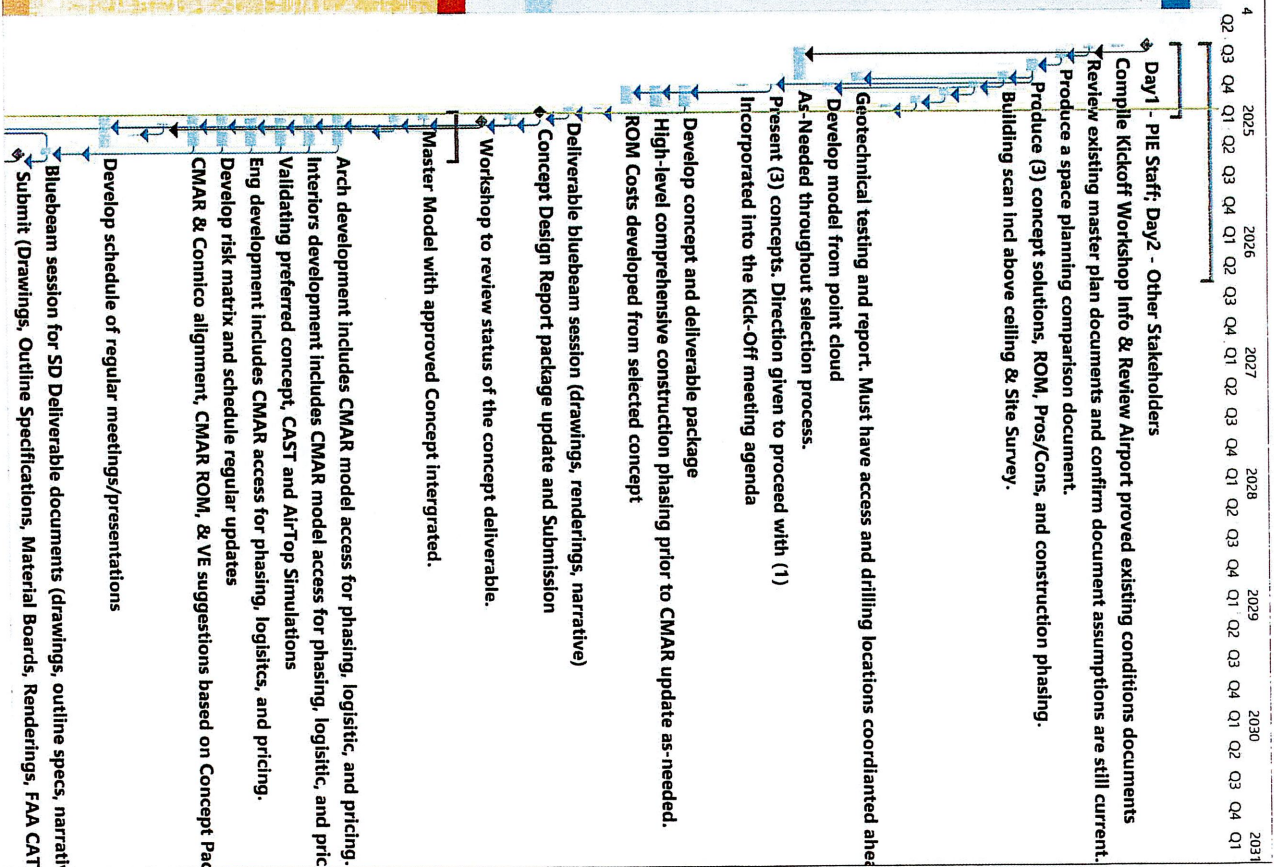
¹ Coordination of CSPP and airspace in iOE/AAA shall be completed / determined before grant application submittal. Refer to CSPP SOP 1.00 for CSPP project applicability requirements.

² For any construction grants, Plans / Specs & the Engineers Report must be submitted to the ADO PM for review and approval prior to bid advertisement in accordance with 2 CFR 200. Sponsor will be responsible for removing / prorating all non-AIP eligible bid items identified prior to grant execution.

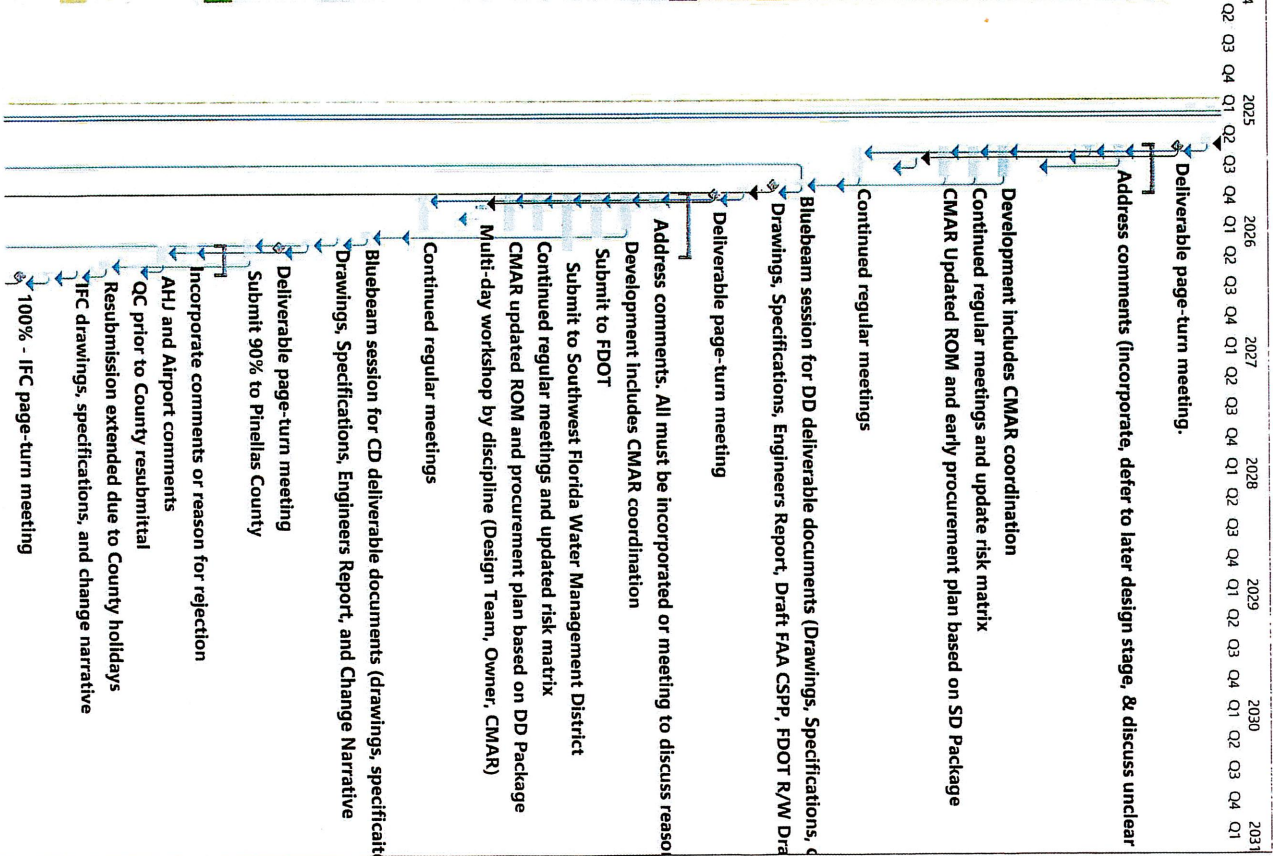
³ Once all contract documents have been executed, the sponsor will issue a notice to proceed to the contractor. The sponsor must send a copy of the notice to proceed to the ADO PM.

⁴ Project shall remain on schedule as shown above. Note that closeout of an AIP grant must not exceed four (4) years after grant execution date. You may refer to the AIP Handbook - Chapter 5, Section 8, Grant Closeout for additional details.

ID	Task Name	Duration	Start	Finish
1	PIE Terminal Expansion Design	498 days	Tue 7/16/24	Tue 6/30/26
2	Task 2 - Conceptual / Preliminary Design	153 days	Tue 7/16/24	Thu 2/20/25
3	Design Kick-Off Meeting/Workshop	2 days	Tue 7/16/24	Wed 7/17/24
4	T2.01 - Data Collection	5 days	Tue 7/16/24	Mon 7/22/24
5	T2.05 - Master Plan Review	7 days	Thu 7/18/24	Fri 7/26/24
6	T2.06 - Terminal Planning Validation	20 days	Mon 7/29/24	Mon 8/26/24
7	T2.08 - Conceptual Design Dev	25 days	Mon 8/26/24	Mon 9/30/24
8	T2.02.01 - Site Survey (Area 1) / Scan	20 days	Tue 10/1/24	Mon 10/28/24
9	T2.02.01 - Site Survey (Area 2)	15 days	Tue 10/29/24	Mon 11/18/24
10	T2.02.01 - Site Survey (Area 3)	15 days	Tue 11/19/24	Wed 12/11/24
11	T2.02.01 - Site Survey (Area 4)	15 days	Thu 12/12/24	Fri 1/3/25
12	T2.02.01 - Site Survey (Area 5)	10 days	Mon 1/6/25	Fri 1/17/25
13	T2.02.02 - Geotech Testing / Report	20 days	Tue 10/1/24	Mon 10/28/24
14	T2.04 - Existing Cond Revit Model	14 days	Tue 10/29/24	Fri 11/15/24
15	T2.07 - CMAR Selection Assistance	70 days	Thu 7/18/24	Thu 10/24/24
16	T2.09 - Concept Review Workshop	1 day	Wed 11/6/24	Wed 11/6/24
17	T2.03 - Site Walkthrough	1 day	Thu 11/7/24	Thu 11/7/24
18	Design Team Internal Kickoff (Engineering)	1 day	Fri 11/22/24	Fri 11/22/24
19	T2.10 - Concept Refinement	41 days	Thu 11/7/24	Wed 1/8/25
20	T2.11 - Phasing and Constructability	42 days	Thu 11/7/24	Thu 1/9/25
21	T2.12 - Cost Estimating	36 days	Thu 11/7/24	Tue 12/31/24
22	T2.13 - Refined Concept Review Mtg	1 day	Mon 1/13/25	Mon 1/13/25
23	T2.15 - QA/QC	10 days	Thu 1/9/25	Wed 1/22/25
24	T2.16 - Concept Submission	1 day	Thu 1/23/25	Thu 1/23/25
25	Owner/Stakeholder Review	15 days	Fri 1/24/25	Thu 2/13/25
26	T2.14 - Concept Design Report Mtg	1 day	Thu 2/20/25	Thu 2/20/25
27	Task 3 - 30% Schematic Design	105 days	Fri 1/24/25	Fri 6/20/25
28	Merge Concept into Revit Model	15 days	Fri 1/24/25	Thu 2/13/25
29	SUE Quality Level B (Designing) - Phase 1	25 days	Fri 1/24/25	Thu 2/27/25
30	SUE Quality Level B (Designing) - Phase 2	6 days	Fri 2/28/25	Fri 3/7/25
31	T3.01 - Architectural	69 days	Fri 1/24/25	Wed 4/30/25
32	T3.02 - Interiors/FF&E	69 days	Fri 1/24/25	Wed 4/30/25
33	T3.03 - Terminal Simulation Modeling	59 days	Fri 2/7/25	Wed 4/30/25
34	T3.04 - Schematic Design Documents	59 days	Fri 2/7/25	Wed 4/30/25
35	T3.05 - AHU Outreach	69 days	Fri 1/24/25	Wed 4/30/25
36	T3.06 - CMAR Estimating & VE	69 days	Fri 1/24/25	Wed 4/30/25
37	T3.07 - Design Workshop #1	2 days	Fri 2/21/25	Mon 2/24/25
38	T3.07 - Design Workshop #2	3 days	Wed 3/26/25	Fri 3/28/25
39	T3.08 - Federal Agency Coordination	69 days	Fri 1/24/25	Wed 4/30/25
40	Model Lock	2 days	Thu 4/17/25	Fri 4/18/25
41	T3.09 - QA/QC	15 days	Thu 5/1/25	Wed 5/21/25
42	T3.10 - SD Documents Submission	1 day	Thu 5/22/25	Thu 5/22/25



ID	Task Name	Duration	Start	Finish
43	Owner/Stakeholder Review	15 days	Fri 5/23/25	Fri 6/13/25
44	Task 1.1 - SD Review Meeting	1 day	Fri 6/20/25	Fri 6/20/25
45	Task 4 - 60% Design Development	102 days	Mon 6/16/25	Thu 11/6/25
46	14.01 - Comment Resolution	30 days	Mon 6/16/25	Mon 7/28/25
47	SUE Quality Level A (Locating - 40 test holes) - Ph1 10 days		Mon 6/16/25	Fri 6/27/25
48	SUE Quality Level A (Locating - 24 test holes) - Ph2 6 days		Mon 6/30/25	Tue 7/8/25
49	Issue Revised Model	1 day	Tue 7/29/25	Tue 7/29/25
50	14.02 - Design Development	67 days	Mon 6/16/25	Thu 9/18/25
51	14.03 - AHJ Outreach	67 days	Mon 6/16/25	Thu 9/18/25
52	14.04 - CMAR Estimating & VE	67 days	Mon 6/16/25	Thu 9/18/25
53	14.05 - Design Workshop #3	2 days	Tue 7/22/25	Wed 7/23/25
54	14.05 - Design Workshop #4	3 days	Thu 8/21/25	Mon 8/25/25
55	14.06 - Federal Agency Coordination	67 days	Mon 6/16/25	Thu 9/18/25
56	Model Lock	2 days	Fri 9/5/25	Mon 9/8/25
57	14.07 - QA/QC	15 days	Fri 9/19/25	Thu 10/9/25
58	14.08 - DD Documents Submission	1 day	Fri 10/10/25	Fri 10/10/25
59	Owner/Stakeholder Review	15 days	Mon 10/13/25	Fri 10/31/25
60	14.09 - DD Review Meeting	1 day	Thu 11/6/25	Thu 11/6/25
61	Task 5 - 90% Construction Documents	135 days	Mon 11/3/25	Thu 5/14/26
62	15.01 - Comment Resolution	30 days	Mon 11/3/25	Tue 12/16/25
63	15.02 - 90% Construction Documents	74 days	Mon 11/3/25	Wed 2/18/26
64	15.02.03 - FDOT R/W Permit	90 days	Mon 11/3/25	Thu 3/12/26
65	15.02.03 - SWFWMMD Permit	120 days	Mon 11/3/25	Thu 4/23/26
66	15.03 - AHJ Outreach	74 days	Mon 11/3/25	Wed 2/18/26
67	15.04 - CMAR Estimating & VE	74 days	Mon 11/3/25	Wed 2/18/26
68	15.05 - Design Workshop #5	2 days	Tue 12/9/25	Wed 12/10/25
69	15.05 - Design Workshop #6	3 days	Fri 1/16/26	Tue 1/20/26
70	15.06 - Federal Agency Coordination	74 days	Mon 11/3/25	Wed 2/18/26
71	Model Lock	2 days	Thu 1/29/26	Fri 1/30/26
72	15.07 - QA/QC	15 days	Thu 2/19/26	Wed 3/11/26
73	15.08 - CD Documents Submission	1 day	Thu 3/12/26	Thu 3/12/26
74	Owner/Stakeholder Review	15 days	Fri 3/13/26	Thu 4/2/26
75	15.09 - CD Review Meeting	1 day	Fri 4/10/26	Fri 4/10/26
76	15.12 - Permitting	45 days	Fri 3/13/26	Thu 5/14/26
77	Task 6 - IFC Documents	62 days	Fri 4/3/26	Tue 6/30/26
78	16.01 - Comment Resolution	20 days	Fri 4/3/26	Thu 4/30/26
79	16.02 - 100% CDs Documentation	40 days	Fri 4/3/26	Fri 5/29/26
80	16.05 - QA/QC	10 days	Mon 6/1/26	Fri 6/12/26
81	Resubmit to Plan Check	20 days	Fri 5/15/26	Fri 6/12/26
82	16.06 - Submit 100% CDs	1 day	Mon 6/15/26	Mon 6/15/26
83	Owner/Stakeholder Review	10 days	Tue 6/16/26	Mon 6/29/26
84	16.07 - CD Review Meeting	1 day	Tue 6/30/26	Tue 6/30/26



ID	Task Name	Duration	Start	Finish
85	CMAR & Construction Services	1698 days	Mon 5/27/24	Tue 12/17/30
86	CMAR	1614 days	Mon 5/27/24	Wed 8/21/30
87	RFQ Proposal Evaluations	5 days	Mon 5/27/24	Fri 5/31/24
88	Notification of Shortlist	17 days	Mon 6/3/24	Tue 6/25/24
89	Interviews and Selection	1 day	Wed 7/24/24	Wed 7/24/24
90	Fee Negotiations	31 days	Thu 7/25/24	Fri 9/6/24
91	County Contract Review	87 days	Mon 9/9/24	Mon 1/13/25
92	Board Award - Preconstruction Services	1 day	Tue 1/14/25	Tue 1/14/25
93	Preconstruction Services	382 days	Tue 1/28/25	Mon 7/27/26
94	Preliminary Estimate and Construction Phasing	54 days	Fri 2/14/25	Wed 4/30/25
95	30% Estimate and Construction Phasing Deliverable	20 days	Thu 5/1/25	Thu 5/29/25
96	Estimate and Construction Phasing Development	78 days	Fri 5/30/25	Thu 9/18/25
97	60% Estimate and Construction Phasing Deliverable	20 days	Fri 9/19/25	Thu 10/16/25
98	Early Procurement Bidding	45 days	Mon 10/13/25	Tue 12/16/25
99	GMP	66 days	Fri 3/13/26	Mon 6/15/26
100	County Contract Review	20 days	Tue 6/16/26	Mon 7/13/26
101	Board Award - Construction Services	1 day	Tue 7/14/26	Tue 7/14/26
102	Construction	1062 days	Tue 7/28/26	Wed 8/21/30
103	Owners Representative	1497 days	Fri 11/8/24	Wed 8/21/30
104	Advertise RFP	1 day	Fri 11/8/24	Fri 11/8/24
105	Site Visit	1 day	Thu 11/21/24	Thu 11/21/24
106	Deadline for Questions	1 day	Thu 12/5/24	Thu 12/5/24
107	Submittal of Written Proposals	1 day	Fri 12/20/24	Fri 12/20/24
108	Evaluation of Written Proposals	34 days	Mon 12/23/24	Mon 2/10/25
109	Notification of Shortlist	1 day	Tue 2/11/25	Tue 2/11/25
110	Oral Presentations and Selection	1 day	Thu 3/6/25	Thu 3/6/25
111	Scoping and Fee Negotiation	46 days	Fri 3/7/25	Fri 5/9/25
112	County Contract Review	30 days	Mon 5/12/25	Mon 6/23/25
113	Board Award	1 day	Tue 6/17/25	Tue 6/17/25
114	Preconstruction Services	230 days	Mon 7/14/25	Mon 6/8/26
115	Construction Services	1062 days	Tue 7/28/26	Wed 8/21/30
116	Task 7 - Construction Administration	1145 days	Wed 7/29/26	Tue 12/17/30
117	T7.01 - Pre-Construction Conference	1 day	Wed 7/29/26	Wed 7/29/26
118	T7.02 - RF/Submital Reviews	1000 days	Thu 7/30/26	Wed 5/29/30
119	T7.03 - Site Visits / Meetings	1000 days	Thu 7/30/26	Wed 5/29/30
120	T7.04 - Change order and Supplemental Instruction	1000 days	Thu 7/30/26	Wed 5/29/30
121	T7.05 - Punchlist Final Observation	120 days	Fri 3/8/30	Thu 8/22/30
122	Task 8 - Project Closeout	107 days	Mon 7/22/30	Tue 12/17/30
123	Receive As-Built Documents	1 mon	Fri 8/23/30	Thu 9/19/30
124	T8.01 - Record Documents	63 days	Fri 9/20/30	Tue 12/17/30
125	T8.02 Warranty Period Inspection	1 day	Mon 7/22/30	Mon 7/22/30

