

American Recovery & Reinvestment Act of 2009
Attachment 2 – Transparency & Oversight Reporting
St. Petersburg-Clearwater International Airport
Project Summary – As of July 31, 2009 (cumulative to date)

(1) The total amount of ARRA funds received from the FAA; \$5,357,400 – Grant issued May 27, 2009

(2) The amount that was expended or obligated to projects or activities;
Amount spent as of June 30, 2009 Design - \$340,380 (cumulative)
Construction - \$0
Notice to Proceed Issued – June 4, 2009
Preconstruction conference was held on June 24, 2009

(3) A detailed list of all projects for which recovery funds were expended or obligated.

As of July 31, 2009, there wasn't any invoicing/drawdown of ARRA Grant funds

(A) The name of the project; American Recovery and Reinvestment Act of 2009 – Terminal Area Improvements, BID NO. 089-0322-CP

(B) A description of the project; Construction work includes furnishing labor, materials, and equipment in accordance with the project plans and specifications. Work shall include the replacement of automatic sliding doors at the landside entries, replacement and hardware upgrades to airside doors including access control, replacement of two passenger elevators, paving and sitework improvements at airside apron ramp, sitework and paving of sidewalks along the landside terminal curb front road, roof replacement, providing and installing custom millwork, interior wall and floor finishes, outbound baggage conveyor systems, and electrical installation associated with improvements named above.

(C) An evaluation of the completion status of the project; the estimated Construction dates will commence for each of the project elements as noted below:

REPLACE DOORS

- Replacement of automatic sliding doors at the landside entries.
- Replacement of doors, frames and hardware to airside doors.
Project schedule: Start: October 5, 2009 - End: December 2, 2009

REPLACE ELEVATORS

- Replacement of two passenger elevators including new electrical service and controls.
Project schedule: Start: October 19, 2009 - End: January 27, 2010

WALLCOVERING & PAINT

- Replacement of terminal building interior wall/floor finishes, wall covering and painting.
Project schedule: Start: September 23, 2009 - End: December 15, 2009

AIRSIDE APRON REHABILITATION

- Paving and sitework improvements at airside apron ramp adjacent to gates 2-6.
Project schedule: Start: October 28, 2009 - End: November 18, 2009

REPLACE TERMINAL ROOFING

- Demolition and installation of terminal roofing at various locations.
Project schedule: Start: August 24, 2009 - End: October 15, 2009

LANDSIDE SIDEWALK REHABILITATION

- Demolition and paving of sidewalks along the landside terminal curb front road.
Project schedule: Start: August 11, 2009 - End: October 28, 2009

TICKETING 'A' INTERIOR MILLWORK & SCALES

- Replacement of ticket counter millwork, baggage wells and baggage scales.
Project schedule: Start: September 18, 2009 - End: November 23, 2009

TICKETING 'A' BAGGAGE CONVEYOR

- Replacement of ticketing 'A' baggage conveyor system.
Project schedule: Start: December 1, 2009 - End: February 10, 2010

REPLACE BAGGAGE CLAIM CONVEYOR

- Replacement of Baggage Claim conveyor system.
Project schedule: Start: September 18, 2009 - End: October 12, 2009

LANDSIDE PRIMARY CORRIDOR

- Replacement of landside primary corridor interior finishes.
Project schedule: Start: October 21, 2009 - End: February 26, 2010

GATES 9-12 INTERIOR MILLWORK

- Replacement of interior millwork (rear wall unit and ticket counters) at gates 9-12.
Project schedule: Start: October 27, 2009 - End: November 2, 2009

INTERIOR TILE PACKAGE

- Replacement of interior floor tile at various locations within the terminal building.
Project schedule: Start: September 11, 2009 - End: March 11, 2010

(D) An estimate of the number of jobs created and the number of jobs retained by the project; 34

(E) The purpose, total cost, and rationale for funding the infrastructure investment with funds made available, and name of the person to contact if there are concerns with the infrastructure investment

Design – The LPA Group

Construction – Ajax Building Corporation

Project Contact – Mr. John Holt (Airport Engineer) (727) 453-7830

(4) Detailed information on any subcontracts or subgrants awarded by the sponsor. There were no subgrants or separate subcontracts

American Recovery & Reinvestment Act of 2009
Attachment 3 – General Reporting
St. Petersburg-Clearwater International Airport
Project Summary – As of July 31, 2009 (cumulative to date)

A) The amount of Federal funds appropriated, allocated, obligated and outlayed under this appropriation: \$5,357,400 – Grant issued May 27, 2009

B) The number of project that have been put out to bid under the appropriation and the amount of Federal funds associated with such project: (1) – Bids opened on May 12, 2009. Ajax Building Corporation was the lowest responsive bid in the amount of \$4,550,663.34

C) The number of project for which contracts have been awarded under the appropriation and the amount of Federal funds associated with such contracts: (1) - Low bid awarded by Pinellas County Government to Ajax on June 2, 2009. Also, consulting services with the LPA Group in the amount of \$806,737. Actual contract is \$820,481, but since it is above the Grant amount, the Airport is funding the difference of \$13,744.

D) The number of projects for which work has been begun under such contracts and the amount of Federal funds associate with such contract: (1) – Construction mobilization commenced July 2009. Design commenced earlier in the year.

E) The number of projects for which work has been competed under such contract and the amount of Federal funds associated with such contract: (1) To be determined. Anticipated completion February/March 2010

F) The number of direct, on-project jobs created, or sustained by the Federal funds provided for projects under this appropriation and to the extend possible, the estimated indirect jobs created or sustained in the associated supplying industry, including the number of job-years created and the total increase in employments since the date of the enactment of this act. (34) direct jobs created & (40) indirect jobs created.

G) The actual aggregate expenditures by the Sponsor for projects eligible for funding under the program during the period beginning date of the Act through September 30, 2010 as compared to the level of such expenditures that were planned to occur during such period as the date of enactment of this act. To be determined