

## **Public Notice - Amendment (#4) to App 08-02-C-00-PIE (App B) St. Pete-Clearwater International Airport - October 14, 2013**

The St. Petersburg-Clearwater International Airport/Pinellas County (County) is filing this Amendment to its Application to Impose and Use Passenger Facility Charge (PFC) 08-02-C-00-PIE in accordance with 14 CFR § 158. This Amendment #4 is being prepared to increase the PFC total revenue amount for approved projects from \$10,528,075 to \$18,185,075. This is an increase of \$7,657,000. There are no other changes with this amendment. The air carrier consultation meeting is scheduled for October 16, 2013.

The County will seek authority from the FAA to amend Part II of the approved PFC Application with the following change:

- **Part II 5c - Total Estimated PFC Revenue:** Total PFC Revenue increased from \$10,528,075 to \$18,185,075.

Summary of the balance of Part II components of the approved PFC application:

- **Part II 5b - PFC level:** No change.
- **Part II 5d – Proposed Effective Date:** Not applicable.
- **Part II 5e – Estimated Expiration Date:** New date is May 2017

**Justification for the Proposed Increase** – As the two projects for which the County implemented the PFC were deemed eligible by the FAA on December 19, 2008, they are likewise eligible for a corresponding revenue increase as follows:

**Terminal Improvements:** PFC Revenue per Application & Amendments #1 #2 & #3 - \$5,350,708. Increased amount \$7,657,000. New Total - \$13,007,708

The Airport sponsor intends to use the additional PFC funds for the sponsor-share costs associated with the current Terminal renovation project. Terminal renovation was authorized under the original authorization and each of the three prior amendments which provided additional PFC funding to fund continued terminal renovations for the airline passengers.

This amendment will provide funding for:

- (1) \$1,157,000 – For terminal building renovations that were approved under amendment #2. This project was recently advertised and the bid results exceeded the original project estimate due to an improving economy and other large scale construction projects within the Tampa Bay area.
- (2) \$700,000 – Arrival gate exit lane improvements. Installation of automated passenger exit door system from the two secure arrivals gate areas to the non-secure public arrivals area of the terminal that provides an automated means of passenger throughput while maintaining the TSA approved level of security without the need for staffing of the exit lanes.

- (3) \$5,800,000 – Rehabilitation of departure gates 7-10 that were not funded with the current PFC authorization amount. The rehabilitation of the existing departure gates 7-10 which are undersized and don't provide the same levels of passenger capacity and function as gates 2-6 have not been renovated since the 1980's and will be the last remaining phase of terminal renovations under this PFC.

This amendment accomplishes the PFC objective to preserve and enhance the capacity of the Terminal building as a cost effective means of extending the functional life of the Terminal Building deferring the date when a new Terminal Building at many times the cost will have to be constructed. There were no FAA Grants used to fund these additional costs.

**Airfield Improvements:** PFC Revenue per Application & Amendments #1 #2, & #3 - \$5,152,367.  
No Change.

Summary of the balance of Part III components of the approved PFC application:

**Part III 6a - Airport Capital Improvement Plan** – Attached

**Part III 6b - Project Information** – The amended Attachment B is included.

**Part III 6c - Air Carrier Consultation Information** – Notification was mailed to the airlines on August 27, 2013 and an update on September 13, 2013. No responses were received. The notice was also posted on our website. The airline consultation meeting will be held on October 16, 2013. This public notice has been posted on our website.

**Part III 6d - Request to Exclude Classed of Carriers** - Not required with this Amendment and also there would be no change from the Application.

**Part III 6e - Alternative Uses/Projects** – Not Applicable

**Part III 6f - Competition Plans/Update** –Not Applicable

**Part III 6g - ALP/Airspace/Environmental** - - Not required with this Amendment and no change from the Application.

**Part III 6h - Assurances** - No change

This increase is consistent with PFC Order 5500.1, and the projects at the Airport qualify for the increase in accordance with 5500.1.

If you have any questions or require additional information, please contact Jeff Noa, Deputy Airport Director – Finance and Administration at (727) 453-7804.